



## Agenda Item Details

|                    |  |
|--------------------|--|
| Meeting            | Apr 02, 2025 - El Monte Union High School District Board of Trustees Regular Meeting   |
| Category           | E. Consent Agenda  |
| Subject            | 2. Consider Approval of the Citizens' Oversight Committee (COC) Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects |
| Type               | Action (Consent)   |
| Recommended Action | District administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.   |
| Goals              |  |

Under the California Constitution and Education Code, bond funds are strictly designated for the construction, reconstruction, rehabilitation, replacement, or equipping of school facilities. These funds cannot be used for general administrative or operating expenses, including salaries for teachers and administrators.

The Citizens' Oversight Committee (COC) is responsible for ensuring transparency and accountability in the use of bond funds. So far this year, the Committee met on September 11, 2024, and January 16, 2025, to review project progress and prepare its report for the Governing Board.

The COC's primary role is to keep the community informed about these projects and ensure funds are used appropriately and in accordance with their intended purpose. As part of its oversight responsibilities, the Committee:

- Reviews bond expenditures from the FMOT Department
- Monitors the progress of construction projects
- Examines the annual independent financial and performance audits
- Submits an annual report to the Governing Board
- Provides additional reports and recommendations as needed

Although the Governing Board appoints at least seven members to the Committee, the COC operates independently from both the Board and the School District. Here are the current members of the COC:

- Pablo Tamashiro: Local Business Community Member (Co-Chair)
- Cathi Eredia: Senior Citizen Member (Chair)
- Celia Carvajal: Parent/Member at Large
- Jennifer Cobian: Parent/Member at Large
- Joanna Haro: Parent/Member at Large
- Erica Mondragon: PTSA/Parent/Member at Large
- Ashley Tran: Alternate Member

It is recommended that the Governing Board approves the COC's Annual Written Report for Measure D and Measure HS General Obligation Bond construction projects.

Contact Persons:

Dr. Michael Lin, Assistant Superintendent of Business Services

Norma Macias, Director of FMOT

[COC - Annual Written Report 2025.pdf \(574 KB\)](#)

**Motion & Voting**

Approval of Consent Agenda items E.1-15 with a consent motion.

Motion by Ricardo Padilla, second by Luis Guzman.

Final Resolution: Motion Carried

Yes: Ricardo Padilla, Florencio F Briones, Qui Nguyen, Luis Guzman, Maritza Galaviz

# **El Monte Union High School District**



## **Measure D and HS Citizens Oversight Committee Annual Written Report March 5, 2025**

## COC Annual Written Report

Prepared by Cathi Eredia, Chair of COC

March 5, 2025

### Introduction

On January 9, 2019, the Board of Education approved the establishment of the Independent Citizens' Oversight Committee (COC) for Measure HS as required by Proposition 39. With this approval, the COC now oversees the review of expenditures for both Measure D and Measure HS.

The Board approved the current list of members of the COC on September 4, 2024.

|  |                           |
|--|---------------------------|
| Local Business/Community (Required)    | Pablo Tamashiro, Co-Chair |
| Bona Fide Tax Rep (Required)           | Vacant                    |
| Senior Citizen Group (Required)        | Cathi Eredia, Chair       |
| Alternate Any Member Category          | Ashley Tran               |
| Alternate Any Member Category          | Celia Carvajal            |
| PTSA/Parent/Member at Large (Required) | Erica Mondragon           |
| Member at Large (Required)             | Jennifer Cobian           |
| Any Member Category                    | Joanna Haro               |

The District has done its due diligence to facilitate meetings as required and meet on a quarterly basis. This 2024/2025 school year the first meeting was held on September 11, 2024, at the District Office and January 16, 2025, at South El Monte High School. In the 2023/2024 school year meetings were held on October 23, 2023, at the District Office and March 26, 2024, at Mountain View High School.

### Project Site Visits

On March 26, 2024, the COC visited Mountain View High School and had the opportunity to see the completed projects for the Cafetorium and Zoo Crew. We also got to see the improvements for the Modernization which were about 38% complete as of February 29, 2024. We also plan to visit other school sites in the 2024/2025 school year to see the progress work or completion of the projects.

### Bond Expenditure Overview

All previous project expenditures for Measure D and HS were reviewed with the Committee. Refer to attachment A and B.

Respectfully submitted,



Cathi Eredia, Chair

# COC Annual Written Report

Prepared by Cathi Eredia, Chair of COC

March 5, 2025

## Introduction

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|--|----------------------------------|
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| Bona Fide Tax Rep (Required)           | Vacant                           |
| Senior Citizen Group (Required)        | Cathi Eredia, <b>Chair</b>       |
| Alternate Any Member Category          | Ashley Tran                      |
| Alternate Any Member Category          | Celia Carvajal                   |
| PTSA/Parent/Member at Large (Required) | Erica Mondragon                  |
| Member at Large (Required)             | Jennifer Cobian                  |
| Any Member Category                    | Joanna Haro                      |

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## Bond Expenditure Overview

All previous project expenditures for Measure D and HS were reviewed with the Committee. Refer to attachment A and B.

Respectfully submitted,

Cathi Eredia, Chair

# **Attachment "A"**

**Measure D Bond Expenditures**

**From 2008 to June 30, 2024**

**Attachment "A"**

| LOCATION | Description                                     | 08-09        | 09-10         | 10-11         | 11-12        | 12-13      | 13-14      | 14-15      |
|----------|---|--------------|---------------|---------------|--------------|------------|------------|------------|
| 0000000  | DISTRICT WIDE                                   | 1,409,955.09 |               |               |              |            |            |            |
| 4000000  | DISTRICT WIDE                                   |              |               |               | 297,767.63   | 59,251.07  |            |            |
| 4010000  | EL MONTE HIGH SCHOOL                            |              | 48,178.09     | 19,128.89     | (4,186.51)   |            |            |            |
| 4010200  | El Monte - Bleachers                            |              |               |               |              |            |            | 26,228.02  |
| 4010210  | EMHS - Modernization                            |              |               |               |              |            |            |            |
| 4010519  | EMHS North Campus Growth Phase II               |              | -             |               |              |            |            |            |
| 4010607  | EMHS Baseball Stadium                           |              |               |               | 38,270.00    | 28,500.99  |            |            |
| 4010705  | EMHS - DISTRICTWIDE FURNITURE                   |              |               |               |              |            |            |            |
| 4010719  | EMHS New Elevator @ Bldg E                      |              | 33,217.50     | 2,009,057.48  | 57,992.22    | 1,229.25   |            |            |
| 4010710  | EMHS - HVAC & Security                          |              |               |               |              |            |            |            |
| 4010903  | EMHS-HOME BLEACHERS&CLASSROOMS                  |              | 649,811.33    | 194,963.76    | 2,925.00     |            |            |            |
| 4010910  | EL MONTE HS-FIRE ALARM MAINT.                   |              | 2,370.84      |               |              |            |            |            |
| 4010911  | EL MONTE HS-PUBLIC ACCESS SYS.                  |              | 3,291.67      |               |              |            |            |            |
| 4010912  | EMHS HVAC PROJECT                               |              | 45,333.78     | 1,485,549.18  | 31,023.10    | 73,976.78  | 322,095.71 | 1,886.73   |
| 4012060  | EMHS-E-RATE                                     |              | 113,499.17    | 146,758.23    |              | 38,470.04  | 8,943.15   | 5,030.03   |
| 4020000  | ROSEMEAD HIGH SCHOOL                            |              | 98,007.63     | 20,440.22     |              |            |            |            |
| 4020320  | Rosemead - Growth                               |              | 9,302,788.89  | 10,865,154.50 | 1,062,689.02 | 48,788.37  | 116,359.55 | 380.00     |
| 4020505  | Rosemead - Track & Field Upgrades               |              |               |               |              |            |            |            |
| 4020510  | RHS - Modernization                             |              |               |               |              |            |            |            |
| 4020602  | RHS Auditorium Lighting                         |              |               |               | 1,840.00     |            | 260,126.93 | 270,881.44 |
| 4020705  | RHS - DISTRICTWIDE FURNITURE                    |              |               |               |              |            |            |            |
| 4020710  | RHS - HVAC & Security                           |              |               |               |              |            |            |            |
| 4020720  | Career Technical Education (CTE)                |              | 242,647.11    | 760,690.42    | 77,824.35    | 3,594.40   | 8,649.87   |            |
| 4020815  | RHS- Interim Housing                            |              | -             |               |              |            |            |            |
| 4020910  | RHS-FIRE ALARM MAINTENANCE                      |              | 2,370.84      |               |              |            |            |            |
| 4020911  | RHS-PUBLIC ACCESS SYSTEMS                       |              | 3,291.67      |               |              |            |            |            |
| 4020912  | RHS- HVAC PROJECT                               |              | 49,365.78     | 1,452,096.37  | 31,991.56    | 71,410.66  | 262,495.69 | 1,886.73   |
| 4020913  | RHS-MGMT. FEES HVAC PROJECT                     |              | -             | 26,000.00     |              |            |            |            |
| 4020914  | RHS-SYNTHETIC RUNNING TRACK                     |              | 120,313.73    | 1,678,827.36  | 13,544.00    |            |            |            |
| 4022060  | RHS-E-RATE                                      |              | 85,899.17     | 162,364.50    |              | 36,049.28  | 15,102.06  | 7,463.25   |
| 4030000  | ARROYO HIGH SCHOOL                              |              | 106,889.69    |               | 650.00       |            |            |            |
| 4030102  | Arroyo - Roofing Project                        |              |               |               |              |            |            |            |
| 4030103  | Arroyo - Automatic Fire Sprinkler System Repair |              |               |               |              |            |            |            |
| 4030110  | Arroyo - Modernization                          |              |               |               |              |            |            |            |
| 4030324  | Arroyo - New Classroom Building (Growth)        |              | 10,517,556.71 | 10,634,488.79 | 972,477.56   | 139,296.58 | 181,926.94 | -          |
| 4030422  | Arroyo - Communication Towers                   |              | 34.87         |               |              |            |            |            |
| 4030703  | AHS - TRACK & FIELD                             |              |               |               |              |            |            |            |
| 4030705  | AHS - DISTRICTWIDE FURNITURE                    |              |               |               |              |            |            |            |

**Measure D Bond Expenditures**

**From 2008 to June 30, 2024**

**Attachment "A"**

| LOCATION | Description                                      | 08-09 | 09-10      | 10-11      | 11-12     | 12-13      | 13-14      | 14-15      |
|----------|--|-------|------------|------------|-----------|------------|------------|------------|
| 4030710  | AHS - HVAC & Security                            |       |            |            |           |            |            |            |
| 4030720  | Career Technical Education (CTE)                 |       | 214,310.78 | 655,148.62 | 2,065.00  |            | 8,717.32   | -          |
| 4030815  | AHS-INTERIM HOUSING PROJECT                      |       | -          |            |           |            |            |            |
| 4030910  | ARROYO HS-FIRE ALARM MAINT.                      |       | 2,370.84   |            |           |            |            |            |
| 4030911  | ARROYO H-PUBLIC ACCESS SYSTEM                    |       | 3,291.67   |            |           |            |            |            |
| 4032060  | AHS E-RATE                                       |       | 111,005.30 | 162,364.48 |           | 56,201.55  | 8,063.31   | 6,935.90   |
| 4050000  | MOUNTAIN VIEW HIGH SCHOOL                        |       | 25,785.60  | 918.38     | 2,015.48  |            | 23,494.56  |            |
| 4050317  | Mountain View - Gym                              |       | 322,348.77 | 134,737.30 | 33,646.00 |            |            |            |
| 4050407  | Mountain View - Gym Modernization                |       |            |            |           |            |            |            |
| 4050413  | MVHS - Cafetorium, Landscaping & Shade Structure |       |            |            |           |            |            |            |
| 4050421  | MVHS - Plumbing Replacement                      |       |            |            |           |            |            |            |
| 4050703  | MVHS - TRACK & FIELD                             |       |            |            |           |            |            |            |
| 4050705  | MVHS - DISTRICTWIDE FURNITURE                    |       |            |            |           |            |            |            |
| 4050710  | MVHS - Districtwide HVAC & Security              |       |            |            |           |            |            |            |
| 4050720  | Career Technical Education (CTE)                 |       | 135,090.77 | 36,659.31  | 23,346.00 | 6,585.00   | 549,295.34 | 783,205.45 |
| 4050910  | MVHS-FIRE ALARM MAINT.                           |       | 2,370.84   |            |           |            |            |            |
| 4050911  | MVHS-PUBLIC ACCESS SYSTEM                        |       | 3,291.67   |            |           |            |            |            |
| 4052060  | MVHS-ERATE                                       |       | 146,812.84 | 146,758.28 |           | 47,638.41  | 8,503.23   | 577.92     |
| 4059000  | MVHS - New Cafeteria (Due to Fire)               |       |            |            |           |            |            |            |
| 4160000  | SOUTH EL MONTE HIGH SCHOOL                       |       |            |            |           |            |            |            |
| 4160337  | So. El Monte - Fire Alarm                        |       |            |            |           |            |            |            |
| 4160340  | So. El Monte - Maint./Bus/Warehouse              |       | -          |            | 18,754.11 |            |            |            |
| 4160412  | So. El Monte - Field House                       |       | 126,240.31 | 118,236.00 | 80,694.00 | 8,562.34   | 29,775.54  | 11,619.60  |
| 4160415  | SEMHS Snack Bar                                  |       |            |            | 68,850.00 | 112,162.66 | 12,612.00  | 327,832.54 |
| 4160608  | So. El Monte - Demo Structure                    |       |            |            |           |            | 51,101.40  |            |
| 4160705  | SEMHS - DISTRICTWIDE FURNITURE                   |       |            |            |           |            |            |            |
| 4160710  | SEMHS - Districtwide HVAC & Security             |       |            |            |           |            |            |            |
| 4160720  | Career Technical Education (CTE)                 |       | 133,413.12 | 25,308.56  | 35,864.00 | 19,106.00  | 75,056.78  | 552,737.17 |
| 4160910  | S.EL MONTE-FIRE ALARM MAINT.                     |       | 2,370.84   |            |           |            |            |            |
| 4160911  | SO. EL MONTE HS-PUBLIC ACCESS                    |       | 3,291.67   |            |           |            |            |            |
| 4162060  | SEMHS E-RATE                                     |       | 159,660.67 | 146,758.28 |           | 64,054.24  | 56,308.73  | 6,913.09   |
| 5040000  | FERNANDO LEDESMA                                 |       | 55,602.43  | 24,871.24  |           |            |            |            |
| 5040605  | FRLHS Multi-Purpose Room - Gym                   |       |            |            | 16,965.00 |            | 2,635.60   | -          |
| 5040705  | FRLHS - DISTRICTWIDE FURNITURE                   |       |            |            |           |            |            |            |
| 5040714  | FRLHS Lower Field Area                           |       | 233,871.04 | 143,469.47 | 7,220.00  |            |            |            |
| 5040910  | FRLHS-FIRE ALARM MAINTENANCE                     |       | 2,370.80   |            |           |            |            |            |
| 5040911  | FRLH-PUBLIC ACCESS SYSTEM MAIN                   |       | 3,291.65   |            |           |            |            |            |



**Measure D Bond Expenditures****From 2008 to June 30, 2024****Attachment "A"**

| LOCATION           | Description                                | 08-09               | 09-10                | 10-11                | 11-12               | 12-13               | 13-14               | 14-15               |
|--------------------|--|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 5042060            | FRLHS E-RATE                               |                     | 85,899.15            | 146,758.28           |                     | 18,390.14           | 11,370.30           | 577.92              |
| 5130000            | Community Day School                       |                     | 37,414.64            |                      |                     |                     |                     |                     |
| 6070705            | Transition Center - Districtwide Furniture |                     |                      |                      |                     |                     |                     |                     |
| 6090000            | DISTRICT OFFICE (Operating Services)       |                     | 297,764.53           | 335,432.38           | 556,811.18          | 274,685.10          | 304,986.79          | 239,985.17          |
| 6090300            | DISTRICT-MISC. CONSTRUCTION                |                     | 144.00               |                      |                     |                     |                     |                     |
| 6090326            | DISTRICT OFFICE - New Building             |                     | 81,337.82            | 6,789,830.46         | 5,439,710.34        | 174,370.99          | 44,602.10           | 2,659.59            |
| 6090710            | District-Wide HVAC & Security              |                     |                      |                      |                     |                     |                     |                     |
| 6090901            | DEMOLITION OF EXISTING BUS GAR             |                     | -                    |                      |                     |                     |                     |                     |
| 6092060            | E-Rate Program                             |                     | 85,898.93            | 162,364.56           | 239,743.17          | 18,330.10           | 3,770.14            | 19,810.03           |
| <b>Grand Total</b> |  | <b>1,409,955.09</b> | <b>23,700,119.15</b> | <b>38,485,135.30</b> | <b>9,110,492.21</b> | <b>1,300,653.95</b> | <b>2,365,993.04</b> | <b>2,266,610.58</b> |

Measure D Bond Expenditures

From 2008 to June 30, 2024

Attachment "A"

| LOCATION | 15-16     | 16-17      | 17-18        | 18-19        | 19-20      | 20-21        | 21-22        | 22-23        | 23-24        | Grand Total   |
|----------|-----------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| 0000000  | 29,441.26 |            | 244,923.04   |              |            |              | 293,285.88   |              | 230,042.91   | 2,207,648.18  |
| 4000000  |           |            |              |              |            |              |              |              |              | 357,018.70    |
| 4010000  |           |            |              |              |            |              |              |              |              | 63,120.47     |
| 4010200  |           | 107,196.36 | 3,036,058.24 | 3,459,407.92 | 747,287.58 |              | 4,148.64     | 40,821.94    |              | 7,421,148.70  |
| 4010210  |           |            |              |              |            |              |              | 375.78       | 1,735,698.15 | 1,736,073.93  |
| 4010519  |           |            |              | 26,050.62    |            |              |              |              |              | 26,050.62     |
| 4010607  |           |            |              |              |            |              |              |              |              | 66,770.99     |
| 4010705  |           | 46,173.71  |              |              |            |              |              | 43,748.85    | 44,376.82    | 134,299.38    |
| 4010719  |           |            |              |              |            |              |              |              |              | 2,101,496.45  |
| 4010710  |           |            |              |              |            |              |              | 28,085.34    |              | 28,085.34     |
| 4010903  |           |            |              |              |            |              |              |              |              | 847,700.09    |
| 4010910  |           |            |              |              |            |              |              |              |              | 2,370.84      |
| 4010911  |           |            |              |              |            |              |              |              |              | 3,291.67      |
| 4010912  |           |            |              |              |            |              |              |              |              | 1,959,865.28  |
| 4012060  | 4,857.10  |            |              |              |            |              |              |              |              | 317,557.72    |
| 4020000  |           |            |              | 111,954.88   |            |              |              |              |              | 230,402.73    |
| 4020320  |           |            |              |              | 9,800.00   | 53,805.82    |              |              |              | 21,459,766.15 |
| 4020505  |           |            |              | 39,994.26    | 294,058.20 | 2,116,185.75 | 1,878,571.67 | 6,316.41     |              | 4,335,126.29  |
| 4020510  |           |            |              |              |            |              |              | 34,925.67    | 1,319,618.69 | 1,354,544.36  |
| 4020602  |           |            |              |              |            |              |              |              |              | 532,848.37    |
| 4020705  |           |            |              | 53,212.85    | 157.81     |              |              |              | 112,591.18   | 165,961.84    |
| 4020710  |           |            |              |              |            |              |              | 19,657.10    |              | 19,657.10     |
| 4020720  |           | 5,029.37   |              |              |            |              |              |              |              | 1,098,435.52  |
| 4020815  |           |            |              |              |            |              |              |              |              | -             |
| 4020910  |           |            |              |              |            |              |              |              |              | 2,370.84      |
| 4020911  |           |            |              |              |            |              |              |              |              | 3,291.67      |
| 4020912  |           |            |              |              |            |              |              |              |              | 1,869,246.79  |
| 4020913  |           |            |              |              |            |              |              |              |              | 26,000.00     |
| 4020914  |           |            |              |              |            |              |              |              |              | 1,812,685.09  |
| 4022060  | 4,556.30  |            | 23,100.63    |              |            |              |              |              |              | 334,535.19    |
| 4030000  |           | -          | 500.00       | 97,292.68    |            |              |              |              |              | 205,332.37    |
| 4030102  |           | -          | 487,814.54   |              |            |              |              |              |              | 487,814.54    |
| 4030103  |           |            |              |              | 38,238.00  | 123,202.00   |              |              |              | 161,440.00    |
| 4030110  |           |            |              |              |            |              |              | 162,076.14   | 1,527,521.34 | 1,689,597.48  |
| 4030324  |           |            |              | 73,000.77    | 16,971.95  |              |              |              |              | 22,535,719.30 |
| 4030422  |           |            |              |              |            |              |              |              |              | 34.87         |
| 4030703  |           |            |              |              |            |              |              | 2,216,290.27 | 8,641,385.45 | 10,857,675.72 |
| 4030705  |           | 34,435.08  |              |              | 5,279.01   | 13,544.31    |              | 40,574.90    |              | 93,833.30     |

**Measure D Bond Expenditures**

**From 2008 to June 30, 2024**

**Attachment "A"**

| LOCATION | 15-16        | 16-17        | 17-18        | 18-19      | 19-20        | 20-21      | 21-22      | 22-23        | 23-24        | Grand Total  |
|----------|--------------|--------------|--------------|------------|--------------|------------|------------|--------------|--------------|--------------|
| 4030710  |              |              |              |            |              |            |            | 25,459.72    |              | 25,459.72    |
| 4030720  |              |              |              |            | 3,625.00     | 3,268.08   |            |              |              | 887,134.80   |
| 4030815  |              |              |              |            |              |            |            |              |              | -            |
| 4030910  |              |              |              |            |              |            |            |              |              | 2,370.84     |
| 4030911  |              |              |              |            |              |            |            |              |              | 3,291.67     |
| 4032060  | 6,398.95     | 16,230.21    |              |            |              |            |            |              |              | 367,199.70   |
| 4050000  |              |              | 11,169.45    | 23,061.31  | 70,919.10    | 38,711.15  |            |              |              | 196,075.03   |
| 4050317  |              |              |              |            |              |            |            |              |              | 490,732.07   |
| 4050407  |              |              | 1,429,401.73 | 435,871.10 | -            | 500.00     | 29,804.80  | 147.00       |              | 1,895,724.63 |
| 4050413  |              |              | 72,821.98    | 69,516.14  |              | 86,240.00  | 299,314.68 | 2,123,592.86 | 117,576.42   | 2,769,062.08 |
| 4050421  |              |              |              |            | 8,790.00     | 241,210.00 |            |              |              | 250,000.00   |
| 4050703  |              |              |              |            |              |            |            |              | 9,480,329.67 | 9,480,329.67 |
| 4050705  |              |              |              |            |              |            |            |              | 21,015.39    | 21,015.39    |
| 4050710  |              |              |              |            | 328,159.65   | 607,875.66 |            | 17,746.40    |              | 953,781.71   |
| 4050720  | 6,787.85     | 12,717.85    |              |            |              |            |            |              |              | 1,553,687.57 |
| 4050910  |              |              |              |            |              |            |            |              |              | 2,370.84     |
| 4050911  |              |              |              |            |              |            |            |              |              | 3,291.67     |
| 4052060  | 9,980.07     |              |              |            |              |            |            |              |              | 360,270.75   |
| 4059000  |              |              | 15,509.03    | 221,351.96 | 88,272.76    |            |            |              |              | 325,133.75   |
| 4160000  |              | 426.20       |              | 70,647.96  | 35,140.08    |            |            |              |              | 106,214.24   |
| 4160337  |              |              | 87,710.88    | 267,677.48 | 55,839.64    |            |            |              |              | 411,228.00   |
| 4160340  |              |              |              |            |              |            |            |              |              | 18,754.11    |
| 4160412  | 38,442.16    | 1,910,242.95 | 546,038.48   | 675.00     |              |            | 500.00     | 98,854.97    |              | 2,969,881.35 |
| 4160415  | 2,673,942.66 | 271,513.55   | 9,253.75     |            |              |            |            |              |              | 3,476,167.16 |
| 4160608  |              |              |              |            |              |            |            |              |              | 51,101.40    |
| 4160705  |              | 8,973.74     |              | 1,325.76   | 52,091.65    |            |            |              | 75,759.59    | 138,150.74   |
| 4160710  |              |              |              |            | 1,155,206.48 | 9,177.32   | 17,484.98  | 2,964.04     |              | 1,184,832.82 |
| 4160720  | 115,562.96   | 30,000.00    | 53,166.89    |            |              |            |            |              |              | 1,040,215.48 |
| 4160910  |              |              |              |            |              |            |            |              |              | 2,370.84     |
| 4160911  |              |              |              |            |              |            |            |              |              | 3,291.67     |
| 4162060  | 4,737.68     |              |              |            |              |            |            |              |              | 438,432.69   |
| 5040000  |              |              |              |            |              |            |            |              |              | 80,473.67    |
| 5040605  | -            |              |              | 74,576.80  | 524,057.45   | 754,012.73 | 745,676.62 | 511,252.78   | 118,658.05   | 2,747,835.03 |
| 5040705  |              |              |              |            |              | 2,685.43   |            | 22,107.10    | 13,521.70    | 38,314.23    |
| 5040714  |              |              |              |            |              |            |            |              |              | 384,560.51   |
| 5040910  |              |              |              |            |              |            |            |              |              | 2,370.80     |
| 5040911  |              |              |              |            |              |            |            |              |              | 3,291.65     |

**Measure D Bond Expenditures****From 2008 to June 30, 2024****Attachment "A"**

| LOCATION           | 15-16               | 16-17               | 17-18               | 18-19               | 19-20               | 20-21               | 21-22               | 22-23               | 23-24                | Grand Total           |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-----------------------|
| 5042060            | -                   |                     |                     |                     |                     |                     |                     |                     |                      | 262,995.79            |
| 5130000            |                     |                     |                     |                     |                     |                     |                     |                     |                      | 37,414.64             |
| 6070705            |                     |                     |                     |                     | 889.81              |                     |                     | 14,242.40           |                      | 15,132.21             |
| 6090000            | 133,255.06          | 56,666.18           | 70,078.65           | 82,977.28           | 100,512.38          | 43,693.88           | 46,582.39           | 82,741.54           | 71,949.99            | 2,698,122.50          |
| 6090300            |                     |                     |                     |                     |                     |                     |                     |                     |                      | 144.00                |
| 6090326            |                     |                     | 6,122.41            | 17,340.49           |                     |                     |                     |                     |                      | 12,555,974.20         |
| 6090710            |                     |                     |                     | 140,830.00          | 286,976.46          | 78,776.58           | 42,823.44           | 8,143.60            |                      | 557,550.08            |
| 6090901            |                     |                     |                     |                     |                     |                     |                     |                     |                      | -                     |
| 6092060            | 4,579.40            |                     |                     |                     |                     |                     |                     |                     |                      | 534,496.33            |
| <b>Grand Total</b> | <b>3,032,541.45</b> | <b>2,499,605.20</b> | <b>6,093,669.70</b> | <b>5,266,765.26</b> | <b>3,822,273.01</b> | <b>4,172,888.71</b> | <b>3,358,193.10</b> | <b>5,500,124.81</b> | <b>23,510,045.35</b> | <b>135,895,065.91</b> |

# **Attachment "B"**

**Measure HS Bond Expenditures**

**From 2019 to June 30, 2024**

**Attachment "B"**

| Sum of amt |  |            |            |              |              |              |               |               |
|------------|--|------------|------------|--------------|--------------|--------------|---------------|---------------|
| Location   |  | 18-19      | 19-20      | 20-21        | 21-22        | 22-23        | 23-24         | Grand Total   |
| 0000000    | DISTRICT WIDE                            | 753,719.63 | -          | -            | 468,014.18   |              | 270,000.00    | 1,491,733.81  |
| 4010210    | EMHS - MODERNIZATION                     |            |            |              |              | 28,425.00    | 361,445.09    | 389,870.09    |
| 4010235    | EMHS - SOLAR SHADED SHELTER              |            |            |              |              |              | 187,263.00    | 187,263.00    |
| 4010703    | EMHS - TRACK & FIELD                     |            |            |              | 222,015.00   | 12,611.25    | 5,044.50      | 239,670.75    |
| 4010705    | EMHS - DISTRICTWIDE FURNITURE            | -          | 41,442.48  | 5,164.70     |              |              | 44,376.82     | 90,984.00     |
| 4010708    | EMHS - BATTERY ENERGY STORAGE SGIP GRANT |            |            |              |              |              | 42,500.00     | 42,500.00     |
| 4010709    | EMHS - HVAC CONTROLS                     | -          | -          | 4,234.13     | 217,590.00   | 32,252.99    |               | 254,077.12    |
| 4010713    | EMHS - BATTERY ENERGY STORAGE            |            |            |              | 516,579.50   | 365,273.27   | 171,923.54    | 1,053,776.31  |
| 4010718    | EMHS - EXTERIOR SHELTER                  |            |            |              |              |              | 87,848.18     | 87,848.18     |
| 4020501    | RHS - SNACK BAR                          | -          | 33,255.00  | 503,122.89   | 1,318,014.73 | 23,057.58    |               | 1,877,450.20  |
| 4020510    | RHS - MODERNIZATION                      |            |            |              |              | 24,360.69    | 324,089.82    | 348,450.51    |
| 4020705    | RHS - DISTRICTWIDE FURNITURE             | -          | 27,631.86  | 921.25       |              |              | 51,005.10     | 79,558.21     |
| 4020708    | RHS - BATTERY ENERGY STORAGE SGIP GRANT  |            |            |              | 47,387.50    |              |               | 47,387.50     |
| 4020709    | RHS - HVAC CONTROLS                      | -          | -          | 4,490.75     | 202,469.60   | 27,431.87    |               | 234,392.22    |
| 4020713    | RHS - BATTERY ENERGY STORAGE             |            |            |              |              | 1,976.00     | 2,178.67      | 4,154.67      |
| 4020718    | RHS - EXTERIOR SHELTER                   |            |            |              |              |              | 79,054.52     | 79,054.52     |
| 4030110    | AHS - MODERNIZATION                      |            |            |              |              | 94,380.00    | 1,194,929.22  | 1,289,309.22  |
| 4030703    | AHS - TRACK & FIELD                      | -          | -          | 154,612.20   | 251,914.67   | 672,355.47   | 1,643,473.87  | 2,722,356.21  |
| 4030705    | AHS - DISTRICTWIDE FURNITURE             | -          | 2,850.87   | 46,856.17    |              |              |               | 49,707.04     |
| 4030708    | AHS - BATTERY ENERGY STORAGE             | -          | -          | 28,432.50    |              |              |               | 28,432.50     |
| 4030709    | AHS - HVAC CONTROLS                      | -          | -          | 4,234.13     | 233,145.32   | 27,123.02    |               | 264,502.47    |
| 4030713    | AHS - BATTERY ENERGY STORAGE             |            |            |              |              | 260,335.28   | 122,581.62    | 382,916.90    |
| 4030718    | AHS - EXTERIOR SHELTER                   |            |            |              |              |              | 43,247.46     | 43,247.46     |
| 4050425    | MVHS -MODERNIZATION                      | -          | -          | 232,345.44   | 1,306,702.13 | 2,239,986.66 | 9,044,040.96  | 12,823,075.19 |
| 4050703    | MVHS - TRACK & FIELD                     | -          | -          | 237,095.24   | 336,820.81   | 3,940,954.17 | 1,427,424.90  | 5,942,295.12  |
| 4050705    | MVHS - DISTRICTWIDE FURNITURE            | -          | 20,599.68  | 12,993.95    |              |              |               | 33,593.63     |
| 4050708    | MVHS - BATTERY ENERGY STORAGE            | -          | -          | 47,387.50    |              |              |               | 47,387.50     |
| 4050709    | MVHS - HVAC CONTROLS                     | -          | -          | 4,234.13     | 420,366.61   | 420,236.34   |               | 844,837.08    |
| 4050713    | MVHS - BATTERY ENERGY STORAGE            |            |            |              |              | 336,452.74   | 166,497.11    | 502,949.85    |
| 4160604    | SEMHS - MAIN QUAD MODERNIZATION          |            |            |              | 449,289.94   | 577,933.65   | 57,753.35     | 1,084,976.94  |
| 4160610    | SEMHS - MODERNIZATION                    | -          | -          | 139,272.50   | 235,447.20   | 6,045,719.91 | 18,701,268.73 | 25,121,708.34 |
| 4160703    | SEMHS - TRACK & FIELD                    |            |            |              | 66,263.75    | 23,107.27    |               | 89,371.02     |
| 4160705    | SEMHS - DISTRICTWIDE FURNITURE           | -          | 30,201.41  | -            |              |              | 124,984.16    | 155,185.57    |
| 4160708    | SEMHS - BATTERY ENERGY STORAGE           | -          | -          | 47,387.50    |              |              |               | 47,387.50     |
| 4160709    | SEMHS - HVAC CONTROLS                    | -          | -          | 4,234.13     | 441,329.71   | 446,002.23   |               | 891,566.07    |
| 4160713    | SEMHS - BATTERY ENERGY STORAGE           |            |            |              |              | 1,064.00     | 2,178.67      | 3,242.67      |
| 5040335    | FRLHS - SOLAR SHADED SHELTER             |            |            |              |              |              | 179,770.00    | 179,770.00    |
| 5040605    | FRLHS Multi-Purpose Room - Gym           | -          | 354,608.70 | 2,401,682.98 | 3,319,156.24 | 723,246.22   |               | 6,798,694.14  |

**Measure HS Bond Expenditures****From 2019 to June 30, 2024****Attachment "B"**

| Location           |  | 18-19             | 19-20             | 20-21               | 21-22                | 22-23                | 23-24                | Grand Total          |
|--------------------|--|-------------------|-------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| 5040705            | FRLHS - DISTRICTWIDE FURNITURE                       | -                 | -                 | 16,724.49           |                      |                      |                      | 16,724.49            |
| 5040709            | FRLHS - HVAC CONTROLS                                | -                 | -                 | 4,234.13            | 35,655.69            | 2,494.40             |                      | 42,384.22            |
| 6070705            | Transition Center - Districtwide Furniture           | -                 | 8,855.70          | 11,876.41           |                      |                      |                      | 20,732.11            |
| 6070725            | Transition Center - Adult Regional Education Complex | -                 | -                 | 59,117.00           | 23,815.00            | 596,321.97           | 202,570.61           | 881,824.58           |
| 6090000            | DISTRICT OFFICE (Operating Services)                 | -                 | 1,000.00          | 45,616.40           | 143,437.70           | 127,726.88           | 208,628.07           | 526,409.05           |
| 6090708            | DISTRICT/FMOT - BATTERY ENERGY STORAGE SGIP GRANT    |                   |                   |                     | 47,387.50            |                      |                      | 47,387.50            |
| 6090709            | DISTRICT/FMOT - HVAC CONTROLS                        |                   |                   |                     | 50,583.28            | 5,277.46             |                      | 55,860.74            |
| 6090713            | DISTRICT/FMOT - BATTERY ENERGY STORAGE               |                   |                   |                     |                      | 82,393.13            | 37,482.73            | 119,875.86           |
| <b>Grand Total</b> |  | <b>753,719.63</b> | <b>520,445.70</b> | <b>4,016,270.52</b> | <b>10,353,386.06</b> | <b>17,138,499.45</b> | <b>34,783,560.70</b> | <b>67,565,882.06</b> |